

Record of officer decision

Decision title:	Allocations for the additional funding for adult social care 2018/19																																							
Date of decision:	28 March 2019																																							
Decision maker:	Director for adults and communities																																							
Authority for delegated decision:	<p>As stated within the Cabinet report on 4 May 2017. the director for adults and communities, following consultation with the cabinet member for health and wellbeing and the section 151 officer, is authorised to determine the detailed allocation of the funding having regard to the principles and any national conditions associated with the funding.</p> <p>The report is located at: http://councillors.herefordshire.gov.uk/ieDecisionDetails.aspx?Id=4586</p>																																							
Ward:	Countywide																																							
Consultation:	<p>Consultation with the cabinet member for health and wellbeing and section 151 officer has been completed, as required. In addition, the better care partnership group and joint commissioning board have received updates and support the suggested allocation for 2018/19.</p>																																							
Decision made:	<p>This decision is in relation to 2018/19 spend only. Please note that a separate governance process will be completed for 2019/20.</p> <p>The director for adults and communities agrees the spending allocation for 2018/19 as detailed below:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th style="width: 40%; text-align: right;">2018/19</th> </tr> </thead> <tbody> <tr> <td rowspan="5" style="background-color: #92d050; text-align: center; vertical-align: middle;">Improving Integrated Commissioning Capacity</td> <td style="background-color: #92d050;">BCF Performance / Contract Management</td> <td style="text-align: right;">£26,983</td> </tr> <tr> <td style="background-color: #92d050;">Digital Delivery Programme Manager</td> <td style="text-align: right;">£66,888</td> </tr> <tr> <td style="background-color: #92d050;">BCF Project Management Support</td> <td style="text-align: right;">£39,604</td> </tr> <tr> <td style="background-color: #92d050;">BCF Joint Strategic Finance Lead</td> <td style="text-align: right;">£91,095</td> </tr> <tr> <td style="background-color: #92d050;">BCPG Minor Investments</td> <td style="text-align: right;">£15,000</td> </tr> <tr> <td rowspan="12" style="background-color: #d9e1f2; text-align: center; vertical-align: middle;">Meeting Adult Social Care Needs</td> <td>Meeting ASC needs- Care Packages</td> <td style="text-align: right;">£819,000</td> </tr> <tr> <td>Meeting ASC needs- LD Placements</td> <td style="text-align: right;">£350,000</td> </tr> <tr> <td>Meeting ASC needs- Operational Staffing</td> <td style="text-align: right;">£400,000</td> </tr> <tr> <td>Stabilising the Provider Market- Nursing Home Placements</td> <td style="text-align: right;">£624,000</td> </tr> <tr> <td>Stabilising the Provider Market- Placements for Vulnerable Groups</td> <td style="text-align: right;">£480,000</td> </tr> <tr> <td>AWB Professional Standards Leads</td> <td style="text-align: right;">£89,146</td> </tr> <tr> <td>Housing Support Role</td> <td style="text-align: right;">£38,906</td> </tr> <tr> <td>Night Care Team</td> <td style="text-align: right;">£144,949</td> </tr> <tr> <td>Community Catalyst</td> <td style="text-align: right;">£15,500</td> </tr> <tr> <td>Special Assessments Team</td> <td style="text-align: right;">£221,089</td> </tr> <tr> <td>Additional WISH Posts</td> <td style="text-align: right;">£66,692</td> </tr> <tr> <td>ART Customer Services Officer</td> <td style="text-align: right;">£22,137</td> </tr> </tbody> </table>			2018/19	Improving Integrated Commissioning Capacity	BCF Performance / Contract Management	£26,983	Digital Delivery Programme Manager	£66,888	BCF Project Management Support	£39,604	BCF Joint Strategic Finance Lead	£91,095	BCPG Minor Investments	£15,000	Meeting Adult Social Care Needs	Meeting ASC needs- Care Packages	£819,000	Meeting ASC needs- LD Placements	£350,000	Meeting ASC needs- Operational Staffing	£400,000	Stabilising the Provider Market- Nursing Home Placements	£624,000	Stabilising the Provider Market- Placements for Vulnerable Groups	£480,000	AWB Professional Standards Leads	£89,146	Housing Support Role	£38,906	Night Care Team	£144,949	Community Catalyst	£15,500	Special Assessments Team	£221,089	Additional WISH Posts	£66,692	ART Customer Services Officer	£22,137
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	Reducing Pressures on the NHS including supporting hospital discharge	Community Based Anticipatory Care Planning	£41,460
		Expansion of Rapid Response Service	£280,418
		Enhancing Adults Wellbeing Pathway Roles	£148,526
		Admiral Dementia Nurses	£75,000
		Care Navigator Frequent Fallers	£44,000
		Balanced Lives Hereford	£50,000
		Hospital Discharge Facilitation for Self Funders	£90,261
		Additional Community Broker Roles	£66,409
		Increased Home First & Home Care Capacity	£50,000
		Additional Staff for D2A Beds	£103,656
		Trusted Assessors (employed through Hoople)	£44,714
		Social Care Urgent Care Staff	£54,583
	Supporting Local Social Care Provider Market	Clinical Professional Standards Lead	£54,584
		Use of Technology in Care Homes	£22,500
		Care Workforce Development Programme	£31,690
Improving Quality of Care in Care Homes		£50,718	
			£4,719,508
Reasons for decision:	<p>The schemes detailed above have been developed and allocated in line with the following principles (as previously approved) and in line with the grant conditions:</p> <ul style="list-style-type: none"> • To support market development and sustainability for social care providers in Herefordshire; • To support short term health initiatives that demonstrate future benefit to residents, and across the health and social care system; • To integrate services through joint pathways and not building functions and services silos; • To utilise a pilot approach to new initiatives to enable the evidence of benefits and learn from what works in practice; • To invest in systems to identify and track individuals to demonstrate the evidence of need and outcomes; • To invest in initiatives that prevent or delay the need for formal care and prevent hospital admission; and • To invest in technology enabled care to support the care workforce challenge across the health and social care system. 		
Highlight any associated risks/finance/legal/equality considerations:	<p>Risks:</p> <ul style="list-style-type: none"> • The schemes invested in do not achieve the desired outcomes and impact planned. In order to mitigate this implementation milestones and clear outcomes have been agreed for each scheme, the delivery of which are monitored on a regular basis by a dedicated project manager and reported to the better care partnership group (BCPG). • If the funding has not been spent in year, then DCLG may clawback any underspend at year-end, which would reduce the impact and outcomes achieved. Actual spend is monitored by the BCPG on a 		

	<p>monthly basis. Any slippage in spend will be identified as soon as possible and will be reallocated to other schemes, following the agreement from both the council and CCG.</p>
<p>Details of any alternative options considered and rejected:</p>	<p>Not approving the allocation to the schemes suggested or allocating the budget in a different way is an option; however the schemes detailed above have been developed in partnership with key stakeholders and fully meet all grant conditions set.</p> <p>A substantial amount of the schemes support the current adult social care budgetary pressures and aim to enable delivery in priority areas. A key grant condition for the additional funding is that the full allocation for each year is spent within that financial year. Formal approval is required to allow the budget to be allocated and spent within the timescales set.</p>
<p>Details of any declarations of interest made:</p>	<p>None.</p>

Signed.....Stephen Vickers, Director for adults and communities..... Date: 28/3/19